Unitil Energy Systems, Inc. Customer Migration Report

RETAIL SALES (kWh) by CUSTOMER CLASS Competitive Generation Sales

Month	DOMESTIC	REGULAR GENERAL	LARGE GENERAL	OUTDOOR LIGHTING	TOTAL
Feb-08	15,792	3,280,157	24,392,034	120,673	27,808,656
Mar-08	16,916	2,986,060	22,870,236	112,347	25,985,560
Apr-08	16,055	2,988,016	23,407,783	115,044	26,526,898
May-08	13,793	2,920,782	23,244,811	113,818	26,293,204
Jun-08	14,218	3,225,448	24,644,136	123,830	28,007,632
Jul-08	12,045	2,143,473	20,593,801	109,142	22,858,462
Aug-08	0	1,582,028	20,636,941	9,490	22,228,458
Sep-08	0	1,463,272	21,647,515	20,807	23,131,595
Oct-08	0	1,383,432	20,357,020	19,243	21,759,696
Nov-08	0	1,232,881	19,316,568	21,196	20,570,644
Dec-08	0	1,849,736	17,031,261	113,017	18,994,014
Jan-09	0	2,178,771	19,074,692	124,921	21,378,384

RETAIL SALES (kWh) by CUSTOMER CLASS

Total Sales

Month	DOMESTIC	REGULAR GENERAL	LARGE GENERAL	OUTDOOR LIGHTING	TOTAL
Feb-08	44,808,966	30,012,070	31,442,045	760,764	107,023,844
Mar-08	41,923,105	28,579,409	29,579,987	739,226	100,821,727
Apr-08	38,045,222	27,347,707	30,107,711	744,379	96,245,019
May-08	34,289,096	27,168,554	31,589,453	763,848	93,810,951
Jun-08	37,100,468	29,437,369	31,120,656	773,114	98,431,607
Jul-08	44,919,466	33,194,104	34,018,778	779,107	112,911,455
Aug-08	45,404,870	33,190,595	33,381,894	752,139	112,729,498
Sep-08	41,179,282	32,245,588	32,950,781	774,137	107,149,789
Oct-08	36,100,577	28,195,158	30,881,864	781,819	95,959,417
Nov-08	36,239,693	28,095,982	28,828,771	730,709	93,895,154
Dec-08	42,045,445	25,740,258	27,413,069	754,812	95,953,585
Jan-09	50,485,303	30,795,521	28,641,717	814,271	110,736,812

RETAIL SALES (kWh) by CUSTOMER CLASS

Competitive Generation Sales as a Percentage of Total Sales

Competitive Scholation Sales as a referringe of rotal sales					
Month	DOMESTIC	REGULAR GENERAL	LARGE GENERAL	OUTDOOR LIGHTING	TOTAL
Feb-08	0.0%	10.9%	77.6%	15.9%	26.0%
Mar-08	0.0%	10.4%	77.3%	15.2%	25.8%
Apr-08	0.0%	10.9%	77.7%	15.5%	27.6%
May-08	0.0%	10.8%	73.6%	14.9%	28.0%
Jun-08	0.0%	11.0%	79.2%	16.0%	28.5%
Jul-08	0.0%	6.5%	60.5%	14.0%	20.2%
Aug-08	0.0%	4.8%	61.8%	1.3%	19.7%
Sep-08	0.0%	4.5%	65.7%	2.7%	21.6%
Oct-08	0.0%	4.9%	65.9%	2.5%	22.7%
Nov-08	0.0%	4.4%	67.0%	2.9%	21.9%
Dec-08	0.0%	7.2%	62.1%	15.0%	19.8%
Jan-09	0.0%	7.1%	66.6%	15.3%	19.3%

Unitil Energy Systems, Inc. Customer Migration Report

CUSTOMER COUNT by CLASS
Customers Served by Competitive Generation

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Month	DOMESTIC	REGULAR GENERAL	LARGE GENERAL	OUTDOOR LIGHTING	TOTAL
Feb-08	16	220	92	54	382
Mar-08	16	218	92	52	378
Apr-08	16	217	92	53	378
May-08	16	219	92	53	380
Jun-08	16	220	92	54	382
Jul-08	14	144	78	45	281
Aug-08	0	94	76	25	195
Sep-08	0	78	84	32	194
Oct-08	0	79	85	32	196
Nov-08	0	76	86	33	195
Dec-08	0	133	82	39	254
Jan-09	0	148	87	42	277

CUSTOMER COUNT by CLASS Total Customers

Month	DOMESTIC	REGULAR GENERAL	LARGE GENERAL	OUTDOOR LIGHTING	TOTAL
Feb-08	63,121	10,755	151	1,849	75,876
Mar-08	63,231	10,801	151	1,846	76,029
Apr-08	63,418	10,778	151	1,839	76,186
May-08	63,603	10,811	150	1,839	76,403
Jun-08	63,717	10,794	150	1,839	76,500
Jul-08	63,796	10,775	150	1,840	76,561
Aug-08	63,859	10,800	150	1,833	76,642
Sep-08	63,763	10,759	150	1,841	76,513
Oct-08	63,513	10,771	151	1,833	76,268
Nov-08	63,487	10,783	152	1,835	76,257
Dec-08	63,425	10,784	150	1,834	76,193
Jan-09	63,426	10,783	150	1,838	76,197

CUSTOMER COUNT by CLASS

Percentage of Customers Served by Competitive Generation

Percentage of Customers Served by Competitive Generation					
Month	DOMESTIC	REGULAR GENERAL	LARGE GENERAL	OUTDOOR LIGHTING	TOTAL
Feb-08	0.0%	2.0%	60.9%	2.9%	0.5%
Mar-08	0.0%	2.0%	60.9%	2.8%	0.5%
Apr-08	0.0%	2.0%	60.9%	2.9%	0.5%
May-08	0.0%	2.0%	61.3%	2.9%	0.5%
Jun-08	0.0%	2.0%	61.3%	2.9%	0.5%
Jul-08	0.0%	1.3%	52.0%	2.4%	0.4%
Aug-08	0.0%	0.9%	50.7%	1.4%	0.3%
Sep-08	0.0%	0.7%	56.0%	1.7%	0.3%
Oct-08	0.0%	0.7%	56.3%	1.7%	0.3%
Nov-08	0.0%	0.7%	56.6%	1.8%	0.3%
Dec-08	0.0%	1.2%	54.7%	2.1%	0.3%
Jan-09	0.0%	1.4%	58.0%	2.3%	0.4%